

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1292-01  
Bill No.: HB 334  
Subject: Governor, Lt. Governor, Roads and Highways, Transportation Dept.  
Type: Original  
Date: March 11, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Highway Fund	\$29,365	\$36,295	\$37,384
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$29,365</b>	<b>\$36,295</b>	<b>\$37,384</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials with the **Governor's Office, Senate and House of Representatives** assume this proposal would have no fiscal impact on their organizations.

Officials with the **Department of Transportation (MoDOT)** assumes this legislation could eliminate the provision to pay Commission members per diem and expenses. The average monthly per diem expenses for the Commissioners is \$2936.50 per month.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>HIGHWAY FUND</b>			
<u>Cost Savings-MoDOT</u>			
Commission per diem\expenses	<u>\$29,365</u>	<u>\$36,295</u>	<u>\$37,384</u>
<b>ESTIMATED EFFECT ON HIGHWAY FUND</b>	<b><u>\$29,365</u></b>	<b><u>\$36,295</u></b>	<b><u>\$37,384</u></b>

FISCAL IMPACT - Local Government

FY 2004  
(10 Mo.)

FY 2005

FY 2006

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

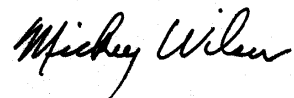
DESCRIPTION

This proposal revises the powers and duties of the members of the Highway and Transportation Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Governor's Office  
Senate  
House of Representative\



Mickey Wilson, CPA  
Director  
March 11, 2003